

## **Magistrates' Court, 1QVS**

### **Update Note on Programme of Works for Court Sub Committee**

#### **December 2017**

This briefing paper provides an update on progress in relation to ongoing and planned works:-

1. **The Additional Works Programme (AWP) 2016/17** comprises M&E works; fire protection and some internal decorations, at a total estimated cost of £276,744. Spend to date is £81,064.

- Fire Partition Protection Works 1 – pre design stage, to be agreed with HMCTS
- Powered Door and Gear Replacement - completed
- Emergency Lighting Replacement – completed
- Vent Cleaning - completed
- Flooring Replacement in the Courts – programme to be agreed with HMCTS for start in 2018/2019
- Flooring Replacement in General Areas - programme to be agreed with HMCTS for start in 2018/2019
- Call System and Induction Loop Replacement – design agreed and meeting with HMCTS 08/09/17. Installation to start December 2017
- Central Clock System Replacement – completed
- PA System Replacement - completed
- Chiller Replacement – delays incurred on road closure for crane lift. Chiller to now be installed December 2017
- Kitchen Refurbishment - pre design stage, to be agreed with HMCTS for start in 2018/2019

2. **The Cyclical Works Programme (CWP) 2017/18** - the works have been approved by the City at a total estimated cost of £377,000. Spend to date is £117,740. Actual dates are to be agreed with HMCTS in respect of priorities, the time needed for design development and to fit into access opportunities.

- Lift 3 Replacement – on site and due to complete December 2017
- Heat Source Replacement – summer 2018. Currently carrying out surveys
- Air Handling Unit Refurbishment – October 2017
- Fire Partition Protection Works 2 - pre design stage, to be agreed with HMCTS
- Toilet refurbishment - pre design stage, to be agreed with HMCTS.
- Cooling Distribution Pipe replacement – budget to be reviewed and reprogrammed to follow Heat Source Replacement as above
- Internal Decorations - programme to be agreed with HMCTS for start in 2018/2019

Note items remaining to be agreed with HMCTS are being addressed as quarterly meetings with HMCTS. Envisage the decoration works will be packaged together to achieve better value and a phased programme to be developed with HMCTS to limit disruption to court activities. Next meeting with HMCTS to take place 04/12/17.

3. **Basement water ingress** – water samples been taken to confirm no contaminates, awaiting the test certificate. Sump pumps have been reinstated, with some being replaced. Water channels have been reinstated to redirect water to the pits, permanent grilles are to be installed over the pits. Lighting has been improved and the rubbish will be cleared out.

Conditions in basement 4 have improved considerably and the project team are looking at a scope of works for a possible 2<sup>nd</sup> phase. Note HMCTS are now in the process of moving files out of basements 2 and 3 to another location within HMCTS. This helps mitigate a potential fire risk.

4. **Exterior refurbishment programme (capital project)** – the consultant has conducted the survey and reviewed options for the proposed scope of works. Emergency work to the stone masonry took place in July and report from this making safe will be incorporated within the option appraisal. Final consultant report to be submitted to CSD November 2017 for review and gateway 3 – 4 to be submitted to Court Sub at February 18 meeting.
5. **Additional HMCTS works** – this is additional work identified by HMCTS which sits outside the repairs and maintenance contract and CWP.
  - Argonite fire suppression system – the system was removed from site November 2017.
  - Replacement door with viewing panel - HMCTS have approved the quotation for a replacement door. This is to change use of a store room to an interview room. The contractor has been instructed to carry out work before end of year.
6. **Feasibility into future use of Magistrates' Court** – Following the decision by this committee in June not to pursue improvements to increase capacity and the separate decision by Policy and Resources committee in September to pursue feasibility into a new combined Courts facility, it is proposed that this item be removed from this paper.
7. **Funding** – Funding procedures are now agreed with HMCTS for repair and maintenance costs incurred by the City over and above the threshold contained in the Schedule of Responsibility memorandum. . It is agreed HMCTS will be advised on a quarterly basis of this spend in year with accounts instructed to invoice accordingly on a similar basis. This should reduce delays in delivering requirements and improve operational effectiveness.

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